

C&A Allocation -Black Hill \$2.00Mill

Cost Allocation & Timing

19th August 2009

Note: No commencement with development prior to Year 2014 due to Mine Subsidence

Subject	Description of Particular Initiatives	Cost Estimate	Timing for Allocation of Costs
Grant Scheme	Grant schemes for 'community bus/subsidy for bus service in initial stages (Subject to overarching agreements with both MoT/Council and agreed contribution levies).	500,000	Allocation scaling over initial 5 years of development to be agreed with MoT / Council / Bus Operator and linked with bus services to/from Minmi. Commencement date of funding to be when 50,000SM of building area on the Black Hill Estate is occupied
Community	Sponsorship of local sporting teams.	100,000	Cost structure to be agreed over initial 5 years of development with first sponsorships to commence concurrent with the commencement of the first stage of industrial construction
Community Infrastructure	Contribute to providing a community facility in close proximity to the church.	750,000	Funds to be fully committed prior to the completion of Stage 1 of the industrial development (first 100,000SM of building area)
	Upgrade rural Fire Service (Benwerrin)	250,000	Funds to be committed by completion of Stage 1 (first 100,000SM of building area)
European Heritage	Funding of non-indigenous heritage studies and publications, to be agreed with the respective interests.	10,000	Funds to be allocated by agreement with C&A commencing immediately post dedication of conservation lands and fully expended prior to commencement of subdivision construction Stage 1
Indigenous Heritage	Funding of indigenous heritage studies and publications to be agreed with traditional owners (including Awabakal Traditional Owners)	25,000	Funds to be allocated by agreement between C&A and traditional owners commencing immediately post dedication of conservation lands.
	Funding towards Aboriginal education officer.	50,000	\$10,000PA for five years commencing from date of conservation land dedication
Traffic/Access	Sub-regional review of strategy for cycling /walkways, subject to discussions with Department of Planning with respect to the Western Corridors Strategy.	315,000	Funds to be allocated to regional walkways / cycleways to coincide with linking the estate cycleways with the regional on a logical staged basis and as agreed with DoP/Decc/LMCC and NCC with emphasis to linking with new Minmi estate via a regional network when approved. Funds to be allocated Stage 1 of industrial development post the first industrial building construction commencement.
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