

Appendix 1

Extract from Port Macquarie Hastings Council Draft Corporate Plan
2011-12 to 2013-14

DRAFT CORPORATE PLAN – Part B

2010-11 to 2012-13



**PORT MACQUARIE
HASTINGS**

Budget statements for principal activities *(continued)*

Capital works projects *(continued)*

Project	Description	Location	2010-11	2011-12	2012-13
Sancrox Area 13(Trunk Mains Various)	Trunk mains to service new development in the Area 13	Wauchope	515,000	533,025	546,364
Southern Arm Trunk Main - Subsidised Scheme - Stage 2I	Construction 750mm southern arm trunkmain from Cowarra balance tank to Bonny Hills reservoir.	Camden Haven			1,060,900
Southern Arm Trunk Main - Subsidised Scheme - Stage 2I	Construction of 4.7km of DN750 Southern Arm TM from Houston Mitchell Drive to Ocean Drive (near Panorama Drive) & 1.9 km of DN 450 branch main from Houston Mitchell Drive to Able Tasman Drive, 0.9km of DN 450 New Bonny Hill Reservoir outlet pipeline through Carnegie Cove, convert DN450 Camden Haven trunkmain to a Bonny Hills supply zone distribution main	Hastings	7,959,000		
Water Supply Site Security Upgrade	Upgrading of security systems at all facilities, in response to security audit and review by DLWC, NSW Police and Council.	Hastings	50,000	51,750	31,827
Water Supply Technical Instruments	Purchase of Technical Instruments/Equipment for Water Fund	Hastings	30,000	31,050	10,609
WPS Upgrades	Upgrade Pumping Stations for Growth	Wauchope	100,000	103,500	
WTP - Wauchope augmentation	Additional treatment capacity at existing Wauchope WTP to enable increased pumping during poor raw water quality periods.	Hastings			795,675
Stormwater Drainage					
Milton Circuit Drainage Remediation	Detention Basin	Port Macquarie		107,570	
Stormwater Remediation - Skyline Terrace/Ocean Dr, Bonny Hills	Easement Acquisition, Stormwater Drainage Remedial Works	Bonny Hills			35,000
Stormwater Remediation Designs/Works	Design/Construction of drainage remediation/improvement works	Various	30,600	31,200	30,000
West Haven Stormwater - Cnr Reliance/Flinders Drive	Construction of drainage remediation/improvement works	West Haven	20,000		