Ecologically Sustainable Development Report for Nords Wharf

Prepared for

Coal & Allied Industries Limited

By

Ensight



Ensight

Integrated Energy Services Corporation Pty Ltd
ABN 56 106 199 991
Project No:1051

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Page 2 of 56

TABLE OF CONTENTS

1. EXECUTIVE SUMMARY	4
2. PROJECT & PLANNING CONTEXT	7
PART 1 ESD REPORT	
1. ESD PRINCIPLES	10
2. ESD DESIGN	18
3. ESD CONSTRUCTION	25
4. ESD OPERATION	29
5. CONCLUSION	30
PART 2 ENERGY SAVINGS ACTION P	LAN
1. ACTION PLAN FRAMEWORK	32
2. ENERGY SAVINGS ACTION PLAN	32
3. IMPLEMENTATION & REVIEW	43
4. CONCLUSION	44
PART 3WATER SAVINGS ACTION PLA	AN
1. ACTION PLAN FRAMEWORK	46
2. WATER SAVINGS ACTION PLAN	47
3. IMPLEMENTATION & REVIEW	55
4. CONCLUSION	56

1. EXECUTIVE SUMMARY

This report demonstrates that Coal & Allied Industries Ltd (Coal & Allied) as owner of the proposed Nords Wharf residential development meets its existing sustainable development policies are aligned to the successful implementation of ESD design, construction and operation principles of a sustainable land development, including minimisation of water and energy use.

Coal & Allied is proposing to develop an estate at Nords Wharf, delivering 90 residential lots. This report addresses the Director General's Environmental Assessment Requirements (DGEAR) related to the proponent's commitment to principles in the design, construction and operation phases of the project and the delivery of an Energy Savings Action Plan and the project's capability in achieving the requirements of Basix and other environmental rating tools. The report demonstrates that the project can commit to ESD principles in the design, construction and operational phases of the development. The report Parts 2 and 3 also demonstrate that the project can comply with Basix. The project further demonstrates how each householder can reduce greenhouse gas emissions (GHG) by 73% compared to the government target of 40% and water use by 60%, exceeding the NSW government's mandatory reduction target by 40%.

The DGEAR specifically requests that the developer responds to the following requirement:

Ecological Sustainable Development

- 1. Demonstrate how the development will commit to ESD principles in design, construction and ongoing operation phases.
- 2. Demonstrate that the development is capable of achieving the requirements of BASIX.

This report demonstrates how the ESD design for the proposed Nords Wharf project has addressed the ESD principles of Coal & Allied. The report also demonstrates that the proposed mechanism to achieve ESD outcomes for the proposed project is for the construction and operation of the proposed Nords Wharf development to comply with an Environmental Management System (EMS).

Coal & Allied is committed to the implementation of ESD design principles in the Nords Wharf Project. This is demonstrated by the development of a project ESD strategy, indicators and targets. Coal & Allied has also appointed a specialist ESD consultant to oversee the integration of ESD into the project. All consultants in the design team have participated in individual briefings with the ESD consultant and as a group participated in a daylong project sustainable development workshop. All consultants are reporting to the project ESD strategy as part of their contractual obligations.

The ESD approach adopted for the project is set out in Part 1 of this report and follows industry and nationally accepted ESD development processes. The DGEAR requires the preparation of a Nords Wharf Energy Saving Action Plan (ESAP) in accordance with the Department of Utilities, Energy & Sustainability. The Energy Saving Action Plan (ESAP) is not intended for use in residential subdivisions (please refer to the ESAP guidelines), however, the philosophy and intent of the ESAP has been applied to the proposed development at Nords Wharf. Two saving action plans have been prepared, an Energy Savings Action Plan

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and Water Savings Action Plan. Both plans, presented in Parts 2 and 3 of this report respectively, demonstrate how the project will comply with the NSW Energy and Water Basix Assessment tool.

The Energy and Water Savings Action Plans prepared for Nords Wharf address both energy and water savings from a householder's perspective, not from a developer's perspective. This approach is consistent with the intent of the ESAP guidelines. Undertaking the cost-effectiveness analysis from a householder perspective ensures all viable energy and water saving measures are identified and included in the ESAP. The analysis has not been undertaken from a developer perspective as this would result in all proposed energy and water saving measures to be excluded, on the basis that they are not cost-effective. The ESAP decision rule requires all cost effective energy and water saving measures to be included, and to exclude energy saving measures that are not cost-effective. This results in the developer fulfilling the role of a sustainability facilitator, through the provision of design guidelines. Refer to part 1 of this report for a description of how the design guidelines will be implemented.

This report provides two viable energy and water saving approaches; Basix Compliance and Beyond Basix. These approaches align with the Coal & Allied's sustainability goals; statutory compliance known as Basix Compliance (BC), and Australian Best Practice known as Beyond Basix Compliance (BC). The Basix Compliance (BC) approach provides compliance with NSW statutory sustainability requirements.

The Basix Compliance (BC) approach demonstrates the project can meet the fundamental requirement of the NSW government; that is to achieve a 40% and 51% reduction in energy and water use in the project. Achieving this target results in each lot-purchaser complying with the NSW Basix Assessment (BA) tool, a prerequisite to obtaining a building approval, The Basix Compliance approach also aligns with the Development Control Plan (DCP) requirements of the local council.

The Beyond Basix (BB) approach demonstrates how each future householder can achieve a 73% reduction in greenhouse gas emissions and 67% in water use, at lowest cost. Under Beyond Basix approach, greenhouse gas emissions and potable water use is reduced by 73% and 67% respectively, exceeding the NSW government's mandatory reduction target by 40%. The quantifiable outcomes of both approaches are set out below.

Basix Compliance (BC)

The Basix Compliance (BC) approach to energy use reduction achieves an annual greenhouse gas emission (GHG) saving of an estimated 1,156 kgs per lot. The total GHG saving over the estate is estimated at 104 tonnes per annum. Energy saving measures include; passive building design and electric boosted solar water heating. Incorporating these measures, it is predicted, according to the Basix Assessment tool, to reduce energy use by 40%.

The Basix Compliance approach to water use reduction achieves an estimated annual water savings of 149 kilolitres per lot. The total water savings over the estate is estimated at 13,410 kilolitres per annum. Water saving measures include; water efficient taps and fittings, collecting stormwater at each lot to supply toilet flushing and landscape watering. Incorporating these measures, it is predicted to reduce water use by 51%.

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Page 5 of 56

Beyond Basix (BB)

The Beyond Compliance (BB) approach to energy use reduction achieves an annual greenhouse gas emission (GHG) saving of an estimated 5,743kilograms per lot. The total GHG saving over the estate is estimated at 517 tonnes per annum. Energy saving measures include; a 1.5 kW photovoltaic grid interactive array, gas boosted solar water heating and gas oven and cook tops. Incorporating these measures are predicted to reduce greenhouse gas emissions by 73%.

The Beyond Basix approach to water use reduction achieves an estimated annual water savings of 198 kilolitres per lot. The total water savings over the estate is estimated at 17,820 kilolitres per annum. Water saving measures include; collecting rainwater at each lot to supply toilet flushing and the household washing machine. Incorporating these measures it is predicted to reduce water use by 67%.

Page 6 of 56

2. PROJECT & PLANNING CONTEXT

It is proposed that the entire Coal & Allied Industries Limited (Coal & Allied) owned Nords Wharf site be rezoned/listed as a 'State Significant Site' (SSS) in Schedule 3 of State Environmental Planning Policy (Major Development). A draft Schedule 3 listing will be prepared with the Concept Plan Application.

The Concept Plan for a residential subdivision of the Nords Wharf site will apply to the entire 127ha Nords Wharf site. The key parameters for the future development of the site are as follows:

- Dedication of 116.6ha of conservation land to the New South Wales Government (NSWG) that is identified in the Lower Hunter Regional Strategy and Lower Hunter Regional Conservation Plan, comprising approximately 92% of the Nords Wharf site.
- Maximum dwelling yield of 90 dwellings over 10.18ha.
- Indicative development staging. Depending on market forces, it may be decided to release the lots in 3-4 stages of 25-30 lots each.
- The provision of associated infrastructure.
- Torrens title subdivision and boundary realignment of the Nords Wharf site. The
 Torrens title subdivision and boundary realignment of Coal & Allied land will enable
 land 116.6ha in area that is owned by Coal & Allied to be excised and dedicated to
 NSWG for conservation purposes.

Approval will not be sought under the Concept Plan for a specific lot layout. An indicative lot layout will indicate how the maximum dwelling yield of 90 dwellings could be achieved on the site.

Similarly, approval will not be sought under the Concept Plan for subdivision or construction of individual houses. However, the desired future character of the proposed concept plan will be included in Urban Design Guidelines. Urban Design Guidelines will be prepared to inform the Concept Plan in respect of urban form, built form, open space and landscape, access and movement and visual impact for the site.

It is proposed to dedicate land for conservation purposes as part of the Major Project Application via a Voluntary Planning Agreement (VPA) between Coal & Allied and the NSWG in accordance with s.93F of the Environmental Planning & Assessment Act, 1979 (EP&A Act).

The proposed Concept Plan and a Plan showing the proposed development areas and conservation areas is included in the Preliminary Environmental Assessment (PEA) prepared by Urbis.

The developer has also lodged a Project Application for the first stage of construction work for Nords Wharf. The requirement for ESD and for Energy Savings Action Plan is detailed below:

Ecological Sustainable Development

1. Demonstrate how the development will commit to ESD principles in design, construction and ongoing operation phases.

Page 7 of 56

2. Demonstrate that the development is capable of achieving the requirements of

BASIX.

About the consultants

EnSight is an Australian award winning sustainable design consultancy, completing award

winning projects in environmentally sensitive, remote and island communities. These include

Bingara Gorge land development by Bovis Lend Lease, Kelvin Grove Urban Village, Couran

Cove Island Resort, to name a few. Established since 1996 and working on leading

sustainable projects such as Australia's first 4.5 star ABGR building, the William Buck

Building, Australia's first 5 star ABGR building, William McCormack Place, Orion Town Centre

and Kelvin Grove Urban Village.

EnSight brings to the Nords Wharf project a range of innovative and practical sustainable

energy, water and development experience. Reference has been made to sustainable design

databases such as Your Development (http://yourdevelopment.org/), Green Building Council,

US Leed and UDIA's EnviroDevelopment and other leading projects from around Australia

and the world

In addition EnSight has worked with the Queensland EPA Sustainable Industries Division to

review policy initiatives and evaluation of programs. "IES (EnSight) have been used as

advisors by the EPA's Sustainable Industries Divisions because they bring the complete suite

of competencies from a strong understanding of public policy and process to energy

engineering and financial packaging." Dr John Cole, Executive Director Queensland

Environmental Protection Agency.

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Ecological Sustainable Development Report Revision: Final Project no: 1051

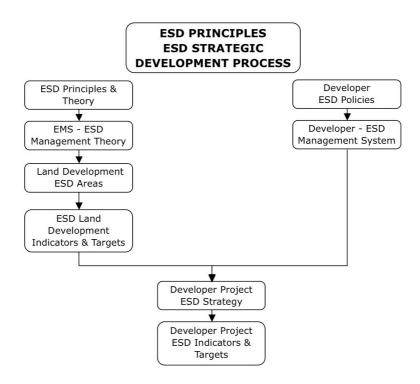
PART 1 ESD REPORT

1. ESD PRINCIPLES

1.1 INTRODUCTION

ESD principles are based on sustainability theories that have been developed over the many years since the publication of "The Limits to Growth" (Meadows et al) in 1972. Edwards, in 'the Sustainability Revolution' (2005) suggests that sustainability seeks a context in which legitimate interests can be satisfied: environmental, economic and social. This premise suggests that an ESD based company will embed ESD principles into their corporate strategies. This section of the report aims to overview foundational ESD theory and summarise the ESD principles and how these principles are implemented. Then it is outlined how ESD principles apply to land development and are qualified through relevant indicators and targets. This is followed by a summary of the ESD policies and practices to be implemented for the proposed land development.

The process in which ESD principles, translated into an ESD strategy, are overlayed by corporate policies and developed into an integrated and congruent ESD Project Strategy, is shown in the table below.



1.2 ESD PRINCIPLES AND THEORY

Australia's national strategy for Ecologically Sustainable Development (ESD), endorsed by all Australian jurisdictions in 1992, defines the goal of ESD as:

"Using, conserving and enhancing the community's resources so that ecological processes, on which life depends, are maintained, and the total quality of life, now and in the future, can be increased." (Brundtland, 1992)

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Ecological Sustainable Development Report Revision: Final Project no: 1051 Prepared: 13 October 2010

Page 10 of 56

It includes three key objectives:

To enhance individual and community well-being and welfare by following a path

of economic development that safeguards the welfare of future generations;

To provide for equity within and between generations; and

To protect biological diversity and maintain essential ecological processes and

life-support systems.

What are ESD principles? Principles are defined as "a fundamental, primary, or general law or

truth from which others are derived"i. Thus ESD principles are those principles that are

fundamental to the achievement of ESD outcomes. To achieve ESD outcomes consistent with

the objectives stated above requires the integration of short and long-term economic, social

and environmental effects in all decision-making. Thus, to be consistent with ESD principles,

"resources not only need to be used sustainably, but how they are used, who benefits and

when, along with the impacts of their use, all need to be evaluated" (Fletcher, 2002).

The National Strategy for Ecologically Sustainable Development (1992) adopted widely

accepted principles underpinning the consideration of economic, social and environmental

effects are:

a) The precautionary principle - namely, that if there are threats of serious or irreversible

environmental damage, lack of full scientific certainty should not be used as a reason

for postponing measures to prevent environmental degradation.

b) Inter-generational equity - namely, that the present generation should ensure that the

health, diversity and productivity of the environment is maintained or enhanced for the

benefit of future generations.

c) Conservation of biological diversity and ecological integrity - namely, that a full and

diverse range of plant and animal species should be maintained.

d) Improved valuation, pricing and incentive mechanisms - these mechanisms would

enable environmental factors to be included in the valuation of assets and services

The four principles are interrelated. For instance, inter-generational equity can only be

achieved in instances where biodiversity is conserved for the use and enrichment of future

generations. The linkage of the four principles means that they must be considered both

individually and collectively when assessing whether a proposed project would contribute to

ESD in Australia. Sustainability now has a broader meaning with a strong focus on the

integration of environmental, social and economic goals through societal and economic

development activity. This has been expressed in Australian legislation as;

"Decision making processes should effectively integrate both long-term and short-term

economic, environmental, social and equitable considerations."

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Government and corporate decision-making processes promote adopting ESD principles by considering the effects of:

a) economic,

b) environmental,

c) social and equitable impacts.

These three areas of considerations underpin the ESD decision-making framework used for this project. The system to be established to monitor, manage and report on the implementation of measures to achieve ESD outcomes will be discussed in the next section.

1.3 EMS - ESD IMPLEMENTATION

Successful implementation of ESD principles, which aims to minimise the project's impact and maximise the benefits of the social, economic and environmental resources, requires accurate reporting and monitoring of relevant indicators to determine the projects' intended

and actual progress.

One internationally accepted management system for reporting of a business' environmental performance is the Environmental Management System (EMS) Standard ISO14001. It is widely recognised as an effective framework for the monitoring and reporting of environmental management. Whilst many organisations are aligning their environmental management systems with ISO14001, not all seek to have their systems certified due to its rigorous nature. Certification does provide external stakeholders with a high level of assurance that an

organisation's EMS is robust, verifiable and functional.

The core of an EMS is the development of indicators that assist an organisation in providing information on how it manages any environmental impacts on its operations, products and services. These EMS indicators demonstrate the organisation's capacity to monitor and control material environmental risks, and to capitalise on market opportunities arising through effective environmental management. It is proposed in this project, and accepted internationally (Global Reporting Initiative www.globalreporting.org), that an EMS can also report on social and economic impacts. It is proposed that this project will use the EMS to

report on the project's compliance to the ESD strategy, indicators and targets.

Furthermore, the EMS indicators provide information on how an organisation can identify and assess initiatives and opportunities it has to enhance its environmental performance and demonstrate its commitment to continual improvement. An organisation's willingness to report progress in relation to objectives and targets illustrates an ongoing commitment to such continual improvement. It also demonstrates accountability for environmental performance and a commitment to managing environmental risks and meeting legal and other obligations.

EMS indicators are particularly valuable as they are forward-looking or 'lead' indicators that can provide a basis for future performance forecasts. For example, an organisation that sets

Ensight

Page 12 of 56

environmental objectives and targets is likely to show improvement in relation to environmental performance indicators (e.g. energy, water, waste), as the management

process is evidence of planning and resource allocation.

EMS indicators presented below, as they specifically relate to land development, broadly

correspond to the report recommendations outlined in the 'Governance Structure and

Management Systems', part C, section 3 of the Global Reporting Initiative's (GRI) 2002

Sustainability Reporting Guidelines. The environmental aspects of land development activities

are considered at two levels, namely:

Design related aspects, such as master planning, urban and architectural design,

landscaping design and engineering design.

Construction and operation related aspects, such as civil works and building

construction.

A suitable approach to report on ESD project outcomes is to select a small number of relevant

indicators and demonstrate performance improvements. Reporting against a large number of

indicators does not necessarily enhance or improve overall EMS performance (GRI 2007).

1.4 ESD DESIGN

ESD design is an umbrella term to describe a set of strategies, components and technologies

that lower environmental, economic and social impact (Mclennan, 2004). Design related ESD

issues are addressed through project-specific ESD design criteria that are based on accepted

ESD indicators and targets. There are many ESD design principles applied to the built form,

of which some will and some will not apply to land development. Accepted ESD design

principles (Green Star, Office) include:-

1. Management

2. Indoor environmental quality

3. Energy

4. Water

5. Transport

Ecology & Land use

7. Materials

8. Emissions

This framework ignores economic and social impacts; principally it is an environmental

management tool. The GRI provides social and economic performance indicators, which are

reported below. The relevant social performance indicators within this (GRI) guide address

the following key social issues:

1. Community

2. Public policy

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Ecological Sustainable Development Report

Revision: Final

3. Compliance

The general and relevant economic performance indicators within the GRI guide address the

following key economic issues:

1. Economic performance

Market presence

3. Indirect economic impact

1.5 ESD LAND DEVELOPMENT

This section of the report will adapt and consolidate the general environmental indicators from

the built form and relevant and general GRI social and economic indicators to specifically

address land development. Urban planning and development can have long-term

environmental, economic and social impacts. The priority is to ensure sustainability is

incorporated, as early as possible, in the design stage so that the opportunities for

sustainable development are not limited or lost in subsequent delivery stages.

The environmental performance indicators for land development that are consistent with the

accepted built form tools are:

1. Energy

2. Water

3. Materials, Waste - solid and hazardous

4. Emissions and discharges to air, land and water

5. Biodiversity

6. Compliance

The social performance indicators for land development that are consistent with the GRI

guide include:

1. Social and community infrastructure

2. Education access and diversity

3. Retail access and diversity

4. Health Services provision and access

5. Employment opportunities and income levels

Cultural identity protection

The economic performance indicators that address land development and that are consistent

with the GRI guide include:

1. Economic improvements to the region

2. Affordability, adaptability and staging

3. Profitability of the development

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Ecological Sustainable Development Report Revision: Final Project no: 1051

> Prepared: 13 October 2010 Page 14 of 56

1.6 ESD LAND DEVELOPMENT, INDICATORS AND TARGETS

A number of ESD indicators and areas of consideration flow from the application of ESD principles when applied to a land development. These areas take into account the specific nature of land development and achieving a triple bottom line outcome for the developer. The key indicators of sustainability; economics, social and environment, are subdivided further for reporting and goal setting purposes. The indicators presented below broadly correspond to the report content recommendations outlined in the 'Governance Structure and Management Systems' part C, section 3 of the GRI's Sustainability Reporting Guidelines ('02). The twelve ESD areas of consideration and indicators are listed below:-

NORDS WHARF ESD INDICATORS BY ESD AREA				
ESD Areas ESD Indicators				
1. Social & Community	Community consultation			
Joonal & Johnmanney	Community facilities			
	Creating community			
	Community education for sustainable living			
2. Economics	Regional economic impact			
2. 2001011103	Local economic impact			
3. Employment	Local employment - construction			
3. Employment	Local employment – operation			
4. Transport	Local transport			
4. Hanoport	Regional transport			
5. Water Cycle Management	Water use – dwellings/infrastructure			
o. Water Gyole management	Water supply availability			
	Alternative water supplies			
	Pollution control			
	Flow management			
6. Energy	Carbon neutral – construction			
o. Lindigy	Energy supply – electricity/gas/renewable			
	Energy use – dwelling/infrastructure			
	Energy efficiency - built form/ urban form			
7. Ecosystem management	Native vegetation			
7. 2000 your management	Landscape design			
8. Riparian corridor management	Riparian length			
o. raparian corruor management	Environmental corridors			
	Terrestrial and aquatic habitat			
	Bed and bank stability & water quality			
9. Conservation of indigenous heritage (including	Conserve indigenous heritage			
Items, values, and places of cultural significance)	Consultation with indigenous peoples			

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NORDS WHARF ESD INDICATORS BY ESD AREA					
ESD Areas	ESD Indicators				
	Conservation management plans				
10. Conservation of European heritage	Conserve significant heritage items and places				
10. Concervation of European Heritage	Conservation management plans.				
11. Indoor environmental quality, waste and	IEQ				
sustainable materials	Waste – construction				
	Waste – organic				
	Sustainable materials				
12. Number and nature of compliance	Protection of Environment Operation (POEO) Act – Developer				
	POEO Act – contractors				
	Other environment, OH&S and planning legislation – Developer				
	Other environment, OH&S and planning legislation – contractor				
	Environmental audits/ scores				

1.7 DEVELOPER ESD PRINCIPLES

As identified in the ESD Strategic Development Process diagram in section 3.1 there are four tiers in which ESD is integrated into the commitments for this project: developer ESD policies, developer ESD management system, developer ESD strategy and developer project ESD indicators and targets. These four tiers flow from a hierarchy of sustainability policies and principles from the developer to the project. The developer's sustainability philosophy is as follows;

Sustainable development is about balancing economic, social and environmental priorities.

A developer needs to explore the opportunity to incorporate sustainable design initiatives into its development projects that are consistent with its sustainability policy. Typical development sustainability policy features six key areas. The six key areas of sustainability policy are listed below:

- 1. Product Stewardship
- 2. Asset Use and Resource Efficiency
- 3. Culture
- 4. Economic Viability
- 5. Community Relationships
- 6. Environmental Stewardship

Coal & Allied is committed to the delivering sustainable development outcomes from its business operations. There is a total alignment between its sustainable development aspirations and the theory and implementation of ESD in general and specifically in land development.

1.8 ESD STRATEGY DEVELOPMENT

Coal & Allied has an ESD strategy for the Nords Wharf estate that should, when combined with ESD principles, guide its overall decision-making. The strategy establishes the overall project outcomes sought by Coal & Allied.

NORDS WHARF ESD STRATEGY

Develop the Nords Wharf residential estate to create a social, economic and environmental legacy for the people of the Lower Hunter region as set out in the ESD strategy.

To achieve the proposed Nords Wharf ESD Strategy, twelve ESD areas have been identified along with an associated ESD goal, set out in the table below;

NORDS WHARF ESD GOALS BY ESD AREA				
ESD AREAS	ESD GOALS			
Social & Community	Contribute towards the sustainable social and community growth of the Lower Hunter consistent with the Lower Hunter Regional Strategy (LHRS).			
2. Economics	Contribute towards the sustainable economic growth of the Lower Hunter consistent with the LHRS			
3. Employment	Increase and enhance employment opportunities in the Lower Hunter consistent with the aspiration of the LHRS.			
4. Transport	Increase and enhance public transport and efficient transport options to improve mobility and build community consistent with the aspiration of the LHRS.			
5. Water Cycle Management	Incorporate and demonstrate best practice whole-of-project water cycle management consistent with the LHRS.			
6. Energy	Create a carbon friendly estate with greenhouse gas emission reductions of 60% compared to a standard development reduction of 40%.			
7. Ecosystem Management	Identify and conserve significant ecosystems to promote conservation, interpretation and community engagement.			
Riparian Corridor Management	Identify, conserve and/or create riparian corridors.			
Conservation of Indigenous Heritage	Identify and conserve indigenous heritage to promote conservation, interpretation and community engagement.			
Conservation of European Heritage	Identify and conserve European heritage to promote interpretation, tourism, employment and community engagement.			
11. Indoor Environmental Quality, Waste and Sustainable Material	Identify and promote the use of low Volatile Organic Compounds (VOC) and reuse of materials in the dwelling and estate infrastructure.			
12. Estate Development	Develop the estates with 100% compliance to government and the developer's environmental			

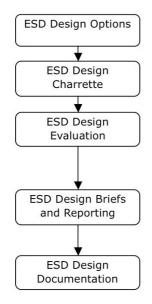
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Page 17 of 56

2. ESD DESIGN

The ESD design process followed for the Nords Wharf project is set out below. This process aims to deliver on the ESD principles of the Coal & Allied.

ESD DESIGN PROCESS



Deliverables

- ESD project consultant workshop
- Collate and report on potential ESD measures for project

Deliverables

- Consult with stakeholers on options
- Stakeholders provide their ESD preferences
- Collate and report on preferred ESD option

Deliverables

- Evaluate preferred ESD option against business-as-usual for economic, social and environmental performance
- Identify barriers and risks of ESD options
- Report on ESD evalution

Deliverables

- Develop ESD design briefs.
- Report on ESD design options; their barriers, risks and benefits; construction and operational strategies.

Deliverables

- Design & documentation of civil works for development.
- Design & documentation of infrastructure packages.

2.1 ESD GOAL, INDICATORS & TARGETS

ESD indicators and targets have been developed to allow the measurement of ESD outcomes for the operational phase of the project, inform design and construction methods. The targets for each ESD indicator are shown in the table below.

Develop the Nords Wharf residential estate to create a social, economic and environmental legacy for the people of the Lower Hunter region as out in the sustainable strategy.

For each of the 12 ESD areas an ESD goal has been developed that sets the direction for the ESD indicators and targets that follow. The indicators and targets have been developed to allow the measurement of ESD outcomes for the operational phase of the project, inform design and construction methods. The targets for each ESD indicator are shown in the table below.

Page 18 of 56

NORDS WHARF ESD PROJECT GOALS & TARGETS				
ESD AREA	ESD GOAL			
1. Social & Community	Contribute towards the sustainable social and community growth of the Lower Hunter consistent with the Lower Hunter Regional Strategy.			
ESD INDICATORS	ESD TARGETS			
Community Consultation	(a) A community Consultation plan is developed and implemented in accordance with the developer's community policy.			
	(b) 100% of identified stakeholder groups being engaged through consultation and participation.			
Community Facilities	(c) Targets are to be determined on each project based on the community demography and needs.			
Creating Community	(d) All estates will have a Creating Community program.			
	(e) Where there are Creating Community programs, initial contact to be made within 14 days of completion of each dwelling.			
Community Education for Sustainable Living	(f) Develop educational program and materials for the project.			
	(g) 80% reduction in carbon emissions through education and promotion to the community via an intranet of energy use and renewable energy targets and actual estate performance.			
	(h) 95% reduction in potable water use through education and promotion to the community via an intranet of water use targets and actual estate performance.			
	(i) 100% of the estates have marketing material that includes consumer education on sustainable living.			
2. Economics	Contribute towards the sustainable economic growth of the Lower Hunter consistent with the Lower Hunter Regional Strategy.			
Regional Economic Impact	(a) Improved property values, neutral travel costs, regional employment and neutral wage differentials.			
Local Economic Impact	(b) Improved property values, neutral travel costs, regional employment and neutral wage differentials.			
	(b) Promote the increase in disposable income from reduced expenditure on energy and water from estates promoting integrated energy and water solutions.			
3. Employment	Increase and enhance employment opportunities in the Lower Hunter consistent with the aspiration of the Lower Hunter Regional Strategy.			
Local Employment - Construction	(a) Provide community employment opportunities during project construction by promoting local contractors.			
Local Employment – Operation	(b) Provide community employment opportunities with operation of the development through joint ventures with regional training authorities and small business development agencies.			
4. Transport	Increase and enhance public transport and efficient transport options to improve mobility and build community, consistent with the aspiration of the Lower Hunter Regional Strategy.			
Local Transport	(a) Provide accessible pedestrian ways to connect to public domains.			
	(b) Provide, through joint development, estate accessible convenience shopping and cafes to reduce vehicle-kilometres (vkms) from necessary supplies.			
Regional Transport	(c) Provide an integrated bikeway network to existing regional public infrastructure.			
	(d) Contribute to a fuel efficient community bus to link to existing regional public infrastructure.			

	NORDS WHARF ESD PROJECT GOALS & TARGETS			
ESD AREA	ESD GOAL			
	(e) Provide each dwelling with high-speed internet access to encourage home office and work at home professionals to reduce the need for travel.			
5. Water Cycle Management	Incorporate and demonstrate best practice whole-of-project water cycle management consistent with the Lower Hunter Regional Strategy.			
Water Sensitive Urban Design (WSUD)	(a) 100% of the lots to have project-specific WSUD strategies.			
Water use – Dwellings	(b) Combination of water efficiency and reuse options – achieve 60% score for Basix Compliance water index.			
Water Use – Infrastructure	(c) Public domain irrigation shall be from non-potable sources and incorporate water efficient landscaping.			
Water supply availability	(d) Eliminate or minimise the need for public water infrastructure upgrades through innovative design.			
Alternative water supplies	(e) Provide third pipe solutions to all estates to minimise use of potable water if proven to be financially viable and meets commercial and regulatory requirements.			
	(f) Maximise the reuse of reuse of water by using water that is fit-for-purpose.			
Pollution control	(g) Provide sewer treatment and third pipe access to Minmi / Link Road to reduce riparian and water table pollution risk if proven to be financially viable and meets commercial and regulatory requirements.			
	(h) 45% reduction in the mean annual load of total nitrogen (TN) based on EPA best practice guidelines.			
	(i) 45% reduction in the mean annual load of total Phosphorus (TP) based on EPA best practice guidelines.			
	(j) 80% reduction in the mean annual load of total suspended solids (TSS).			
	(k) 90% reduction in nitrogen and phosphates in the Class A+ reuse water, through community education of environmentally friendly cleaning products and detergents.			
Flow management	(I) Post-development storm discharges; pre-development storm discharges for 1.5 year ARI event, to minimise the impact of frequent events on the natural waterways and to minimise bed and bank erosion.			
6. Energy	Reduce greenhouse gas emissions by 60% compared to a standard development.			
Carbon Neutral – Construction	(a) Greenhouse offsets will be purchased for all energy used to construct the Employment Lands by all contractors and consultants. This commitment needs to be reviewed - eg. The developer will participate in an approved Greenhouse offset scheme for construction activities.			
Energy Supply – Electricity	(b) Provide an electricity system sufficient to meet maximum power demand and lowest life cycle cost. Investigate the use of co-generation and grid support solutions with Energy Australia for each estate.			
Energy Supply – Gas	(c) All dwellings will have access to LPGas if proven to be financially viable and meets commercial and regulatory requirements to ensure greenhouse friendly energy solutions are adopted. Refer to Energy Management Plan for details.			
Energy Supply – Renewable Energy	(d) All dwellings are to be fitted with solar water heaters sufficient to meet 90% of annual hot water requirements. Refer to Energy Saving Action Plan for details.			
	(e) All dwellings are to be fitted with photovoltaic solar panels to achieve a greenhouse neutral balance. Refer to Energy Saving Action Plan for details.			
Energy Use – Dwelling	(f) All dwellings shall achieve a minimum of 60% score on the Basix Assessment energy index. Refer to Energy Saving Action Plan for details.			
Energy Use – Infrastructure	(g) All infrastructures shall incorporate energy efficiency principles to reduce energy by 60% over standard practice.			

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NORDS WHARF ESD PROJECT GOALS & TARGETS					
ESD AREA	ESD GOAL				
Energy Efficiency - Built Form	(h) 100% of dwellings to have design guidelines to control the siting of dwelling, garages and fencing and incorporate appropriate building elements which contribute to the streetscape quality and promote casual surveillance.				
Energy Efficiency - Urban Form	 All design guidelines produced for the estate shall include minimum solar access zones in accordance with SEDA's Solar Access for Lots Guidelines for residential subdivision in NSW. 				
7. Ecosystem management	Identify and conserve significant ecosystems to promote conservation, interpretation and community engagement.				
Native vegetation	(a) Preservation of 92% of the developable land to ensure no net loss for high conservation value vegetation.				
Landscape design	(b) Landscape design to integrate into urban form to create community and promote energy efficiency.				
8. Riparian corridor management	Identify and conserve riparian corridors in each of the proposed developed estates.				
Riparian length	(a) No loss of length in Category 1 and 2 streams.				
Environmental corridors	(b) Category 3 – Environmental Corridors – greater than 40M riparian corridor on either side (from top of bank).				
Terrestrial and Aquatic Habitat	(c) Category 2 – Terrestrial and Aquatic Habitat – 20M riparian corridor + 10M buffer (from top of bank).				
Bed and Bank Stability & Water Quality	(d) Category 1 – Bed and Bank Stability & Water Quality – 5M-10M riparian corridors (from top of bank).				
9. Conservation of indigenous heritage (including items, values, and places of cultural significance)	Identify and conserve indigenous heritage to promote conservation, interpretation and community engagement.				
Conserve indigenous heritage	(a) 100% of significant items and places to be conserved (unless there is, safety or contamination/mining issues).				
Consultation with indigenous peoples	(b) Consultation occurs for 100% of estate's indigenous heritage issues.				
Conservation Management Plans	(c) 100% of estate's indigenous heritage issues have Conservation Management Plans.				
10. Conservation of European heritage	Identify and conserve European heritage to promote interpretation, tourism, employment and community engagement.				
Conserve significant heritage items and places	(a) 100% of significant European heritage items and places conserved (unless there is safety or contamination issues).				
Conservation Management Plans.	(b) 100% of estates including European heritage have Conservation Management Plans.				
11. Indoor Environmental Quality (IEQ), Waste and Sustainable Material	Identify and promote the use of low Volatile Organic Compounds (VOC) and reuse of materials in the dwelling and estate infrastructure.				
IEQ	(a) Promote the use of low VOC paint, adhesives and floor coverings to improve the health outcomes for residents of the estates.				
Waste - Construction	(b) Achieve 85% recycling of building waste during construction and reduce waste to landfill by 50%.				
Waste – Organic	(b) Achieve 95% recycling and reuse of organic waste during the operation of the estates through the implementation of an integrated organic reuse strategy.				
Sustainable Materials	(c) Achieve the use of 100% recycled materials in all public domain infrastructures.				
12. Number and nature of compliance	Develop the estates with 100% compliance to government and the developer's workplace and environmental policies.				

NORDS WHARF ESD PROJECT GOALS & TARGETS					
ESD AREA	ESD GOAL				
Protection of Environment Operation (POEO) Act – The Developer	(a) Achieve full compliance with the Protection of Environment Operation (POEO) Act – The developer's actions (i.e. penalties issued in the developer's name)				
Protection of Environment Operation (POEO) Act – Contractors	(b) Achieve full compliance with Protection of Environment Operation (POEO) Act – contractors' actions.				
Other environment, OH&S and planning legislation – The Developer	(c) Achieve full compliance with other environment, OH&S and planning legislation – developer's actions				
Other environment, OH&S and planning legislation – Contractor	(d) Achieve full compliance with other environment, OH&S and planning legislation – contractors' actions.				
Environmental audits	(e) 100% of the developer's contracts have environmental audits procedures				
Environmental audits scores	(f) 100% of environmental audit scores are greater than 75%. (i.e. every audit score, not the average of all audit scores).				

2.2 ESD DESIGN OPTIONS

To achieve the desired ESD outcomes the consultant team has been tasked with the challenge of delivering ESD based design, construction and operation outcomes for the Nords Wharf project. ESD design is achieved through the application of design principles based on the following guidelines:

- Whole systems "thinking" to capture synergies and opportunities;
- Interconnectedness between supply and demand to capture cost savings;
- Service-based approach to broaden the choices and options;
- Comprehensive economic analysis that enables whole-of-life comparisons;
- · End-use efficiency to secure upstream supply benefits;
- · Bio-mimicry to reduce waste and match solutions to the local resources;
- Environmental footprint impact to maintain ecosystems and mitigate future costs;
- Innovation orientation to minimise risks and increase flexibility and adaptability

2.3 ESD DESIGN CONSULTATION

Comprehensive stakeholder consultation was undertaken during the preliminary design process of the project. Consultation was undertaken with representatives of local community groups, local councils, representatives of traditional owners, design consultants and emergency, health and law enforcement agencies. A high level commitment to ESD design principles was demonstrated generally by those consulted.

2.4 ESD DESIGN EVALUATION

The ESD design options and suggestions that arose from the ESD design consultation were

evaluated for their economic, environmental and social impacts. The ESD consultant

prepared an ESD design report addressing energy and water issues (refer to Part 2 & 3 of

this report). Other design team consultants will report on other ESD related design issues

prior to project approval.

2.5 ESD DESIGN BRIEFS & REPORTING

The ESD consultant prepared ESD design briefs for each of the infrastructure services

consultants to ensure that ESD targets and indicators were included in the ESD design

documents and ESD reporting requirements were clearly articulated for use in tender and

specifications. The ESD design briefs are input documents for the design consultants. They

set out the matters to be considered and addressed by their specifications, in design,

construction and operation phases of the project.

2.6 ESD DESIGN DOCUMENTATION

All design documentation endeavour to address the goals of the ESD strategy. The design

consultant team will develop tender documents that reflect the requirements of the ESD

strategy, briefs and EMS reporting. The implementation of an EMS will be a key factor in the success of achieving ESD outcomes during the construction and operational phases.

2.7 ESD DESIGN GUIDELINES

The implementation of the ESD outcomes in the dwellings to be constructed on the land will

be via project specific design guidelines. The guidelines will feature ESD design principles,

the siting of each dwelling, location and design of garages and fencing and incorporate

appropriate building elements, landscaping, colours, and type of construction which contribute

to the streetscape quality and promote casual surveillance.

The design guidelines include minimum solar access zones (generally indicates where private

open space should be located) in accordance with SEDA's Solar Access for Lots Guidelines

for residential subdivision in NSW. Buildings, infrastructure and the environment are

inextricably linked. Energy, materials, water and land are all consumed in the construction

and operation of buildings and infrastructure.

These built structures in turn become part of our living environment, affecting our living

conditions, social wellbeing and health. It is therefore important to explore environmentally

and economically sound design and development techniques in order to design buildings and

infrastructure that are sustainable, healthy and affordable, and encourage innovation in

buildings and infrastructure systems and designs.

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ESD construction is a way for the building industry to move towards achieving sustainable

development, taking into account environmental, socio-economic and cultural issues.

Specifically, it involves issues such as design and management of buildings, materials and

building performance, energy and resource consumption - within the larger orbit of urban

development and management.

The key here is to look at appropriate ESD rating tools and concepts for the design and

assessment of the sustainability impacts of materials, components and technologies used in

buildings and their construction. There is a need to develop a better understanding of the

appropriateness of technologies that is used in buildings and for construction, including

indigenous materials and technologies that are currently being used.

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Ecological Sustainable Development Report Revision: Final Project no: 1051 Prepared: 13 October 2010

Page 24 of 56

3. ESD CONSTRUCTION

3.1. INTRODUCTION

ESD construction will be achieved from the implementation of a project specific

Environmental Management System (EMS). A Construction Management Plan (CMP)

(construction and operation) should be prepared and implemented that complies with the

requirements of the developer's EMS. The developer should review the plan before the

commencement of construction, and regularly during operation. The EMS framework is

designed to assist individuals and organisations manage the way they conduct their

operations, generally to reduce their impact on the environment.

An EMS involves the development of a plan that includes the issues covered, the targets set,

and details of the management actions that will be taken to achieve the targets, along with

how performance will be monitored and evaluated.

The developer's EMS should be developed and preferably accredited to meet the

requirements of ISO 14001 standard. The integration between an EMS/CMP and ESD is that

the ESD framework is designed to encompass all aspects and issues of the management of

activities that may affect natural resources.

Therefore, having an EMS is an important mechanism in achieving the implementation of

ESD principles. However, an EMS is only one possible method for achieving ESD principles.

Prior to commencement of construction, a Construction Management Plan (CMP) will be

issued. It includes:

1. Development of a site-specific soil erosion and sediment control plan.

2. Confirmation of construction hours in accordance with the conditions of consent.

3. Air quality/dust control procedures.

4. Noise management procedures.

5. Waste management plan.

6. Community safety plan.

7. Arrangements for temporary pedestrian and vehicular access.

8. Storage and handling of materials procedures.

9. Environmental training and awareness.

10. Contact and complaints handling procedures.

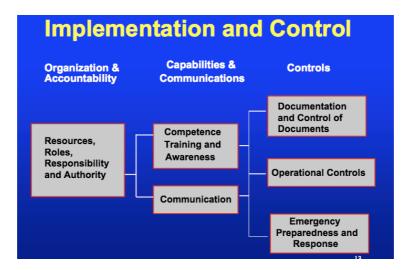
11. Emergency preparedness and response

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CMP is based on a process of continual improvement cycles as shown below. This ensures that the CMP remains relevant and achieves its desired outcomes. See table below:



The process of implementation and control is shown in the diagram below. This process shows how Coal & Allied, as the responsible organisation, would remain in control of the CMP at the Nords Wharf project.



3.2 ESD CONSTRUCTION - REPORTING REQUIREMENTS

ESD reports should be prepared and submitted by the Principal Contractor to the developer at each stage of the project. The reporting requirements for each stage of the development are shown in the following sections.

Tender Stage

The Principal Contractor should submit with the tender documentation an ESD report, which outlines how the ESD performance requirements will be achieved. The report shall include the following areas as a minimum and will be evaluated to assess both the confidence of the

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submitted design and the construction/operation contractor to achieve the ESD performance and essential requirements:

- Transport impact minimisation
- Social sustainability
- Innovation
- Management (design, construction and operation)
- Lot layout and footprint
- Building design guidelines, including
 - 1. Passive design features
 - 2. Indoor environment quality optimisation
 - 3. Energy use minimisation
 - 4. Water use reduction
- Waste minimisation
- Emission reduction
- Land use and ecology
- Choice of materials

Design & Construction Stage

The Principal Contractor should submit ESD reports in progress reviews of design and construction to outline how the ESD performance requirements will, or have been achieved. Design reports shall follow the developer's "ESD section of Design report template" which should be contained in the EMS.

For 'Management', The Principal Contractor should submit;

- monthly reports during construction on the implementation of the construction management plan and sub-plans
- reports on commissioning in progress reviews.

For 'Waste', The Principal Contractor should submit monthly reports during construction;

- on the implementation of the waste management sub-plan;
- confirming weight or volume of wastes by waste streams, leaving site and the percentage of waste reused / recycled; and
- on hazardous wastes.

Provide ESD update at Project Control Group (PCG) meetings.

Provide reports on facility management reviews throughout the contract period.

To be consistent with the monitoring protocols of the developer's EMS reporting framework, The Principal Contractor should submit a quarterly ESD Report (for the duration of the defects liability period) which states:

 Energy consumption for construction, including monthly breakdown and annual summary, including gas, fuel and electricity use, including HVAC.

Ensight

Page 27 of 56

- Greenhouse gas emissions; monthly breakdown and annual summary.
- Water consumption; total and for sub-metered uses; monthly breakdown and annual summary, including potable and recycled water use, and
- Waste; total percentage to landfill and total recycled by waste streams.

Report Submission

During the design and construction stages, the Principal Contractor should submit reports as required under the project specification to the Developer.

Page 28 of 56

4. ESD OPERATION

An operational Environmental Management Plan should be prepared prior to the opening of the development. Consideration should be given to the engagement of the community in the continual monitoring and maintenance of the ESD initiatives incorporated into the project. This could include reporting, monitoring and corrective action of the ESD indicators and targets. Where appropriate the reporting should be consistent with the monitoring protocols of the developer's EMS reporting framework. Possible ESD indicators that should be reported include:-

- Energy consumption for construction, including monthly breakdown and annual summary, including gas, fuel and electricity use.
- Greenhouse gas emissions; monthly breakdown and annual summary.
- Water consumption; total and for sub-metered uses; monthly breakdown and annual summary, including potable and recycled water use.
- Waste; total percentage to landfill and total recycled by waste streams.

Page 29 of 56

5. CONCLUSION

The proposed 90 lot residential development at Nords Wharf can deliver the environmental, economic and social outcomes that are consistent with the industry best practice ESD

benchmark and principles.

The ESD Design outcome is to develop the proposed Nords Wharf residential estate, creating

a social, economic and environmental legacy for the people of the Lower Hunter region as

outlined in the ESD strategy.

The ESD Construction outcomes could be achieved through the development and

implementation of a Construction Management Plan (CMP) that is consistent with the

developer's EMS. The CMP will address the following:

1. Development of a site-specific soil erosion and sediment control plan.

2. Confirmation of construction hours in accordance with the conditions of consent.

3. Air quality/dust control procedures.

4. Noise management procedures.

5. Waste Management Plan.

6. Community Safety Plan.

7. Arrangements for temporary pedestrian and vehicular access.

8. Storage and handling of materials procedures.

9. Environmental training and awareness.

10. Contact and complaints handling procedures.

11. Emergency preparedness and response

ESD Operation is achieved through a comprehensive reporting and monitoring process that

will also be addressed in the CMP.

Page 30 of 56

PART 2 **ENERGY SAVINGS ACTION PLAN**

1. ACTION PLAN FRAMEWORK

This Energy Saving Action Plan has been prepared for the proposed Catherine Hill Bay development in response to the Director General's Requirements under Section 75F of the Environmental Planning and Assessment Act 1979 issued as part of the assessment requirements for this development. The lot owner is the direct beneficiary of an investment in energy or water saving measures in a dwelling.

This section reports the energy and water saving measures from the land purchaser's perspective. The financial analysis is based on an evaluation of the cost effectiveness from this perspective. If this report was written from the developer's perspective no measure would be cost-effective and therefore no energy or water saving measures would be implemented.

This Energy Savings Action Plan has been prepared based on a framework set out in the Guidelines for Energy Savings Action Plans published in October 2005. The guidelines provide the following framework for a preparation of a plan:

- 1. Overview and introduction to the business
- 2. Identification of baseline energy use
- 3. Identification of the efficiency opportunities
- 4. Energy management actions
- 5. Energy saving measures

2. ENERGY SAVINGS ACTION PLAN

This Energy Savings Action Plan created for the proposed Nords Wharf land subdivision has been prepared to address the following topics:

- 1. Overview and introduction to the business
- 2. Identification of baseline energy and water use
- 3. Identification of the efficiency opportunities
- 4. Energy & Water management actions
- 5. Energy and Water saving measures
- 6. Implementation and Review

2.1 OVERVIEW

It is proposed to develop a 90 lot residential subdivision in the Nords Wharf area. The consultant's Cardno has reviewed existing electricity, natural gas, water and sewerage

Page 32 of 56

treatment infrastructure in their report "Lower Hunter Land Development, Concept Plan

Infrastructure Report Nords Wharf'. Energy Australia has indicated that the high voltage

supply to Nords Wharf may be upgraded with a new zone substation at Catherine Hill Bay.

Natural gas is not readily available.

2.2 IDENTIFICATION OF BASELINE ENERGY USE

The baseline energy use for the proposed 90 lot residential subdivision is derived from the

total number of lots (residential houses) and the energy use of a typical NSW dwelling. The

energy use of a typical dwelling is 7,399 kWh as was reported in the NSW Standing

Committee on Public Works 'Inquiry into Energy Consumption in Residential Buildings' (report

no.53/02, March 2004). The breakdown to 'end use' energy service is based on data

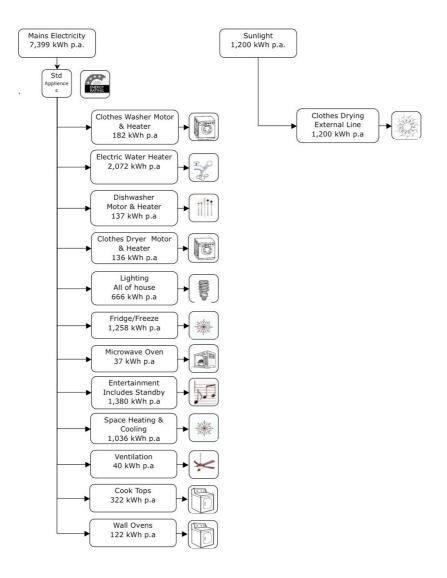
published in the same report.

Householder Energy Balance Baseline

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Prepared: 13 October 2010



The total baseline energy use on a per dwelling basis in 7,399 kWh per annum which equates to 7,917 kilograms of greenhouse gases using the standard NSW grid multiplier of 1.07 kilograms/kWh. The total energy baseline for the 90 lots is shown in the right hand column of the table below.

BASELINE ENERGY CONSUMPTION PER ANNUM NORDS WHARF						
Number of Lots						
90	7,399	665,910				

Energy Balance Baseline

Page 34 of 56

The greenhouse gas emission baseline for the entire development is shown in the table below.

BASELINE GREENHOUSE GAS EMISSIONS PER ANNUM NORDS WHARF			
Total Electricity Consumption	Total Electricity Consumption		
kWh p.a. Tonnes p.a.			
665,910 713			

The energy activity indicators for a residential dwelling are five fold; total energy consumed for the project, total greenhouse gas emissions generated for the project, energy consumed per dwelling, peak dwelling electrical demand (summer & winter). These are reported for the proposed Nords Wharf development in the table below.

BASELINE ENERGY ACTIVITY INDICATORS NORDS WHARF			
INDICATORS	MEASURE		
A= baseline Energy use per annum (kWh)	665,910		
Greenhouse Emissions (T)	713		
Is baseline representative of normal Energy use? YES / NO	Yes		
B= Impact of variation on energy use (i.e. variation from normal) per annum (kWh)	0		
C= A – B baseline energy use corrected for variation (kWh)	665,910		
Business Activity Indicators	Household		
D= Quantity of Site Business Activity Indicator	90		
E= C / D baseline energy use Key Performance Indicator (KPI)	7,399		
Baseline summer peak Electrical use (kVa)	4.5		
Baseline winter peak Electrical use (kVa)	2.6		

2.3 IDENTIFICATION OF THE EFFICIENCY OPPORTUNITIES

2.3.1 MANAGEMENT REVIEW

A management review was conducted of the key areas of Coal & Allied's performance in sustainable energy management. These included the following:

- · Senior management commitment to, and involvement in energy management
- Understanding of energy savings potential at operations and maintenance levels, and within new capital works
- · Management of energy targets and key performance indicators
- · Energy metering and monitoring
- · Energy management reporting
- · Energy supply management and alternative energy supply options
- · Incorporation of energy management into operating and maintenance procedures

Page 35 of 56

- · Accountabilities for energy management
- · Training and awareness procedures
- · Compliance with legal or other requirements.

The response and scoring of management to the above questions is shown in the table below.

Area	Review Area	Rating				
		Low	Moderate	Minimum Sustainable	Industry Leader	Best Practice
Α	Senior management commitment					
В	Understanding of energy savings potential					
С	Energy targets and key performance indicators					
D	Energy metering and monitoring					
Е	Energy management reporting					
F	Energy supply management					
G	Operating and maintenance procedures					
Н	Accountabilities for energy management					
I	Training and awareness procedures					
J	Compliance with legal and / or regulatory requirements					

The management review indicates that Coal & Allied has adequate systems in place to manage the implementation of the Energy Savings Action Plan.

The three management areas to be addressed for this project are listed in the next table.

Project	Energy Management Action	Responsibility	Planned	Actual Completion
No			Completion Date	Date
NW-1	Confirm energy targets for Nords Wharf. Step 1. Review and amend project brief and tender documents to incorporate energy targets for project. Step 2. Obtain PCG approval and have noted in Environmental Actions. Step 3. Communicate to staff and consultant team.	Project Director/General Manager	Three months Part 3A approval	
NW-2	Increase project team awareness of energy saving opportunities. Step 1. Consult with Lake Macquarie Climate Action coalition and visit leading project sites. Step 2. Obtain PCG approval for awareness training plan. Step 3. Senior staff and development consultants attend site visits and workshops.	Project Director/General Manager	Three months Part 3A approval	
NW-3	Establish strategy for metering for the project, including feedback to householder for energy saving opportunities. Step 1. Consult with Energy Australia on remote metering and householder feedback options and obtain costings. Step 2. Obtain PCG approval for budget to investigate options. Step 3. Communicate results to PCG to determine if implementation is viable.	Project Director/General Manager	Three months Part 3A approval	

2.3.2 TECHNICAL REVIEW

Name of the Assessor

Francis Barram, EnSIGHT, Unit 1/37 Cordelia Street, South Brisbane, QLD, 4101

Description of the site and methodology used

Nords Wharf is located on the south-eastern edge of Lake Macquarie. 90 residential lots will

be made available from the proposed land development at Nords Wharf. The methodology

adopted for this project compares the energy and greenhouse savings based on each lot,

meeting the Compliance and where possible local Council DCP requirements for energy. A

second scenario is created based on the Beyond Basix Compliance approach, which includes

additional energy saving measures.

Metering, historical usage

There are no metering records as the project is at the approval stage.

Comments on Targets

There are two targets for the project. The first one is a Compliance target, which is to achieve

a 40 % reduction in greenhouse gas emissions usage. The second one is a Beyond

Compliance target; to reduce greenhouse gas emissions by 60%. The first target is easily

achieved. The second target will require substantial educational engagement of the lot

purchasers in order to be realized.

2.3.3 ENERGY – BASIX COMPLIANCE

The 40% energy reduction target for the Nords Wharf residential subdivision is based on the

necessary measures to achieve a compliant dwelling. The efficiency initiatives needed to

achieve this reduction includes an electric boosted solar water heater, passive solar design,

use of ceiling fans in every house, in order to meet thermal performance requirements and

those of the local Council DCP. The energy use of a Basix Compliant house is estimated at

6,326 kWh. This is based on the energy service breakdowns as reported in the NSW

Standing Committee on Public Works 'Inquiry into Energy Consumption in Residential

Buildings' (Report No. 53/02, March 2004). The table below shows the breakdown in annual

energy demand by end use service, based on the Compliance energy reduction initiatives

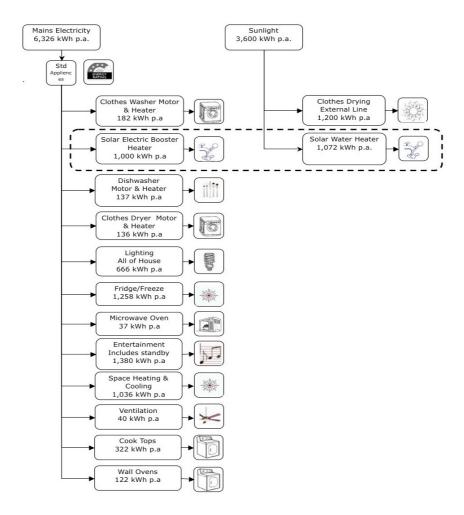
having been implemented.

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Ecological Sustainable Development Report Revision: Final Project no: 1051

> Prepared: 13 October 2010 Page 37 of 56

Household Energy Balance Basix Compliance



The total Basix Compliance energy use on a per dwelling basis in 6,326 kWh per annum which equates to 6,769 kilograms of greenhouse gases using the standard NSW grid multiplier of 1.07 kilograms/kWh. The total energy for Compliance for the 90 lots is shown in the right hand column of the table below.

BASIX COMPLIANCE ENERGY CONSUMPTION PER ANNUM - NORDS WHARF					
Number of Lots Average Energy Use kWh p.a. Consumption p.a.					
90	6,326	569,340			

The greenhouse gas emission from the adoption of the Basix Compliance for the entire development is shown in the table below.

BASIX COMPLIANCE GREENHOUSE GAS EMISSIONS PER ANNUM- NORDS WHARF				
Total Energy Consumption kWh Total Estimated GHG Emissions				
p.a. Tonnes p.a.				
569,340	609			

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Ecological Sustainable Development Report Revision: Final Project no: 1051 Prepared: 13 October 2010

Page 38 of 56

Basix Compliance Energy Balance

The Energy Balance for the Basix Compliance approach is shown in the diagram above, categorised into services and fuel source on a per dwelling basis. The energy activity indicators for a residential dwelling are five fold; total energy consumed for the project, total greenhouse gas emissions generated for the project, energy consumed per dwelling, peak dwelling electrical demand winter and summer. These are reported in the table below for the proposed Nords Wharf development.

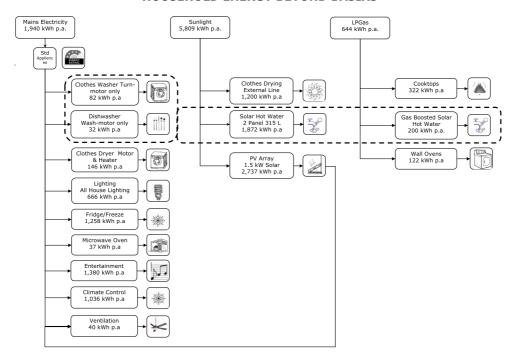
BASIC COMPLIANCE ENERGY ACTIVITY INDICATORS NORDS WHARF				
INDICATORS	MEASURE			
A= baseline energy use per annum (kWh)	569,340			
Greenhouse Emissions (T)	609			
Is baseline representative of normal Energy use? YES / NO	Yes			
B= Impact of variation on energy use (i.e. variation from normal) kWh per annum	0			
C= A - B baseline energy use corrected for variation (kWh)	569,340			
Business Activity Indicators	Household			
D= Quantity of Site Business Activity Indicator	90			
E= C / D baseline Energy use Key Performance Indicator (KPI) (kWh)	6,326			
Baseline summer peak Electrical use (kVa)	4.5			
Baseline winter peak Electrical use (kVa)	2.6			

2.3.4 ENERGY - BEYOND BASIX

The energy reduction target of 60% for the Nords Wharf residential subdivision is achieved by implementing all measures in the Compliance approach as well as implementing the use of LPGas for boosting the solar water heater, gas cooking and a 1.5 kW solar photovoltaic array. The annual energy use of a Beyond Compliance house is 2,584kWh, 1,940 kWh of electricity and 644 kWh of LPGas. This is based on the energy services demand of a typical house in NSW as reported in the NSW Standing Committee on Public Works 'Inquiry into Energy Consumption in Residential Buildings' Report No. 53/02, March 2004. The table below shows the breakdown in annual energy demand by end use service based on the Beyond Compliance energy reduction initiatives having been implemented.

Page 39 of 56

HOUSEHOLD ENERGY BEYOND BASIXS



The total Beyond Basix energy use on a per dwelling basis in 2,584 kWh per annum which equates to 2,175 kilograms of greenhouse gases using the standard NSW grid multiplier of 1.07 kilograms/kWh for electricity and with those of kilograms/kWh for natural gas.

The total energy for Beyond Compliance Basix for the 90 lots is shown in the right hand column of the table below.

BEYOND BASIX ENERGY CONSUMPTION PER ANNUM NORDS WHARF					
Number of Lots Average Energy Use KWh p.a. Total Energ Consumption kW					
90	1,940 (ELEC) 644 (LPG)	174,600 (ELEC) 57,960 (LPG)			

The greenhouse gas emissions from the adoption of the Beyond Compliance approach for the entire proposed development is shown in the table below.

BEYOND BASIX GREENHOUSE GAS EMISSIONS PER ANNUM NORDS WHARF			
Total Energy Consumption kWh Total Estimated GHG Emissions			
p.a. Tonnes p.a.			
174,600 (ELEC)			
57,960 (LPG)	196		

Page 40 of 56

Beyond Basix Compliance Energy Balance

The energy balance for the Beyond Basix approach is shown in the diagram above, categorised by services and fuel source on a per dwelling basis. The energy activity indicators for a residential dwelling are five fold; total energy consumed for the project, total greenhouse gas emissions generated for the project, energy consumed per dwelling, peak dwelling electrical demand winter and summer. These are reported for the proposed Nords Wharf development in the table below.

BEYOND BASIX ENERGY ACTIVITY INDICATORS NORDS WHARF			
INDICATORS	MEASURE		
A= baseline energy use per annum (kWh)	174,000 (ELEC) 57,960 (LPG)		
Greenhouse Emissions (T)	196		
Is baseline representative of normal Energy use? YES / NO	Yes		
B= Impact of variation on energy use (i.e. variation from normal) kWh per annum	0		
C= A – B baseline energy use corrected for variation (kWh)	174,600 (ELEC) 57,960 (LPG)		
Business Activity Indicators	Household		
D= Quantity of Site Business Activity Indicator	90		
E= C / D baseline Energy use Key Performance Indicator (KPI) kWh per household	1,940 (ELEC) 644 (LPG)		
Baseline summer peak Electrical use (kVa)	3.5		
Baseline winter peak Electrical use (kVa)	1.6		

2.3.5 Description of Measures

Basix Compliance is achieved with the following measures;

- 1. Electric boosted solar water heater (33-35 RECs)
- 3.5 star NATHERS rated base building that meets the maximum MJ rating for Thermal performance requirements
- 3. Ceiling fans, but no active heating or cooling installations at time of construction.
- 4. External clothes hoist/line

Beyond Basix; in addition to the initiatives listed in Compliance the following measures are included; in addition to the initiatives listed in Compliance the following measures are included;

- 1. LPGas boosted solar water heater
- 2. LPGas cook tops and wall oven
- 3. 1.5 kW solar photovoltaic array
- 4. Hot water connection provided to dishwasher and washing machine

Additional information on Beyond Compliance Measures

Solar Photovoltaic Power: The NSW Government's Solar Bonus Scheme which has

electricity utilities pay 68 cents/kWh for all electricity generated from a solar power system

commenced on 1 January 2010. The Renewable Energy Credits (RECs) scheme pays a 5

times bonus for the next four years for up to a 1.5 kW solar array, which provides around

\$6,000 credit. The installed cost of a 1.5 kW solar array reduces to be in the order of \$2,000

RECs are taken into account. It is suggested that a 1.5kW array could be installed on each dwelling, providing a 2 year payback for householders. It is proposed that polycrystalline

silicon solar panels be used for each solar array as they have higher power densities than

amorphous type panels. The output of the solar array will connect to the Energy Australia grid

via a grid-interactive inverter system. Special precautions will be used at each dwelling

switchboard to ensure electrical safety, locally and on the network. Each solar array will

produce on average 2,737 kWh per annum per dwelling. This output will account for nearly

58% of each typical dwelling's electricity demand, which is 4,677 kWh per annum per

dwelling.

Efficient Building Design (including heating/cooling); Building design is to achieve a 3.5 star

NATHERS rating and meet Thermal performance requirements; a maximum cooling load of

58.4MJ per m² p.a. and a maximum heating load of 119.7MJ per m² p.a.

LPGas Water Heating for boosting solar hot water and cooking would be provided via local

45 kg LPG storage tanks.

• Gas boosted solar hot water system; Dux, Beezley or equivalent. These systems

would need to achieve a RECs score of at least 40. They reduce greenhouse gas

emissions by 95%. The system contains a 315-litre pressure storage tank; 200MJ

instantaneous gas water heater and 2 open circuit solar collectors, pump and

controller.

Westinghouse 600mm gas oven (GON476S) & gas cooktops or equivalent

Ensight

3. IMPLEMENTATION & REVIEW

The purpose of this report is to demonstrate that the land purchases of the proposed Nords Wharf estate can meet the Energy and Water Savings Action Plan framework requirements for a 40% greenhouse gas emission reduction, at the time of making a building approval application. The second purpose of the report is to demonstrate that land purchasers of the proposed land development can also achieve a 60% reduction in greenhouse gas emissions. The implementation of this Energy Savings Action Plan should commence at the Design Development phase of the project. This plan should be incorporated into the developer's corporate and annual plans to ensure its implementation is monitored. A review of this project should be conducted in line with the developer's EMS requirements.

Page 43 of 56

4. CONCLUSION

The proposed 90 lot residential development at Nords Wharf can achieve compliance with Basix energy assessment. A strategy "Beyond Basix" has been developed to achieve a 60% reduction in greenhouse gas emissions for each household. Whilst the developer is not undertaking these strategies they should be promoted to each lot purchaser. The quantifiable outcomes of both approaches are set out below.

Basix Compliance (BC)

The Basix Compliance (BC) approach to energy use reduction achieves an annual greenhouse gas emission (GHG) saving of an estimated 1,156 kgs per lot. The total GHG saving over the estate is estimated at 104 tonnes per annum. Energy saving measures include passive building design and electric boosted solar water heating. Incorporating these measures, it is predicted to meet the Basix 40% reduction.

Beyond Basix (BB)

The Beyond Basix (BB) approach to energy use reduction achieves an annual greenhouse gas emission (GHG) saving of an estimated 5,743kilograms per lot. The total GHG saving over the estate is estimated at 517 tonnes per annum. Energy saving measures include; a 1.5 kW photovoltaic grid interactive array, gas boosted solar water heating and gas oven and cook tops. Incorporating these measures are predicted to reduce greenhouse gas emissions by 73%.

The table below shows the energy Baseline compared with Compliance and Beyond Basix approaches.

ENERGY SAVING PREDICTIONS					
INDICATORS	BASELINE	BASIX	BEYOND BASIX		
A= baseline energy use per annum (kWh)	665,910	569,340	174,600(ELEC) 57,960 (LPG)		
Greenhouse Emissions (T)	713	609	196		
Assessment Reduction Score		40%	73%		
Is baseline representative of normal Energy use? YES / NO	Yes	Yes	Yes		
B= Impact of variation on energy use (i.e. variation from normal) kWh p.a.	0	0	0		
C= A – B baseline energy use corrected for variation (kWh)	665,910	569,376	174,600(ELEC) 57,960 (LPG)		
Business Activity Indicators	Household	Household	Household		
D= Quantity of Site Business Activity Indicator	90	90	90		
E= C / D baseline energy use Key Performance Indicator (KPI) per household (kWh)	7,399 (ELEC)	6,326 (ELEC)	1,940 (ELEC) 644 (LPG)		
Baseline summer peak Electrical use (kVa)	4.5	4.5	3.5		
Baseline winter peak Electrical use (kVa)	2.6	2.6	1.6		

Page 44 of 56

PART 3 WATER SAVINGS ACTION PLAN

1. ACTION PLAN FRAMEWORK

This Water Saving Action Plan has been prepared for the proposed Nords Wharf development in response to the Director General's Requirements under Section 75F of the Environmental Planning and Assessment Act 1979 issued as part of the assessment requirements for this development. The Nords Wharf estate is a 90-lot subdivision

This report will evaluate the water saving measures from the land purchaser's perspective. The financial analysis is based on an evaluation of the cost effectiveness from the landowner's perspective.

This Water Savings Action Plan has been prepared based on a framework set out in the Guidelines for Water Savings Action Plans published in October 2005. The principal purpose of the Action Plan is to demonstrate that the proposed Nords Wharf development can achieve compliance with a Basix Water Assessment. The guidelines provide the following framework for a preparation of a plan:

- Overview and introduction to the business

 Identification of baseline water use
- 1 Identification of the efficiency opportunities
- Water management actions
- Water saving measures

Page 46 of 56

2. WATER SAVINGS ACTION PLAN

This Water Savings Action Plan created for the proposed Nords Wharf land subdivision has been prepared to address the following topics:

- Overview
- Identification of baseline water use
- Identification of the efficiency opportunities
- Water management actions
- Water saving measures
- Implementation and Review

2.1 OVERVIEW

It is proposed to develop a 90 lot residential subdivision in the Nords Wharf area. The consultant's Cardno has reviewed existing electricity, natural gas, water and sewerage treatment infrastructure in its report "Lower Hunter Land Development, Concept Plan Infrastructure Report Nords Wharf". Water and sewerage supply can be made available from Swansea.

2.2 IDENTIFICATION OF BASELINE WATER USE

The most recent published data on domestic water consumption is from Sydney Water. Sydney Water household water consumption data was revised in 2007 to take account of water efficiency gains in households over the past 2 years. These data are conservative and ensures that a prudent approach is taken towards the water supply design solution.

A breakdown of Sydney Water's average house water usage is provided in the table below. Total internal water usage is 586 litres. External use totals 223 litres.

STANDARD WATER USE Daily Household Water Demand By Service						
Percent usage by Litres per day by Description service total service						
Toilet	32	186				
Hand basin	5	28				
Bath/shower	33	193				
Kitchen	7	44				
Laundry	23	135				
Total 100 586						

Page 47 of 56

STANDARD WATER USE Daily Household Water Demand By Service						
Percent usage by Litres per day by Description service total service						
External Use only 100 223						

The water activity indicators for a residential dwelling are two fold; total water consumed for the project and total water consumed per household. These indicators are reported for the proposed Nords Wharf development in the table below.

BASELINE WATER ACTIVITY INDICATORS NORDS WHARF				
INDICATORS	MEASURE			
A= baseline water use per annum (kilolitres)	26,550			
Is baseline representative of normal Water use? YES / NO	Yes			
B= Impact of variation on water use (i.e. variation from normal) kilolitres per annum	0			
C= A – B baseline water use corrected for variation (kilolitres)	26,550			
Business Activity Indicators	Household			
D= Quantity of Site Business Activity Indicator	90			
E= C / D baseline Water use Key Performance Indicator (KPI) (kilolitres)	295			

2.3 IDENTIFICATION OF THE EFFICIENCY OPPORTUNITIES

2.3.1 MANAGEMENT REVIEW

A management review was conducted of the key areas of Coal & Allied's performance in sustainable water management. These included the following:

- · Senior management commitment to, and involvement in water management
- Understanding of water savings potential at operations and maintenance levels, and within new capital works
- · Management of water targets and key performance indicators
- · Water metering and monitoring
- · Water management reporting
- Water supply management and alternative water supply options
- · Incorporation of water management into operating and maintenance procedures
- Accountabilities for water management
- Training and awareness procedures
- · Compliance with legal or other requirements.

Page 48 of 56

The response and scoring of management to the above questions is shown in the table below.

Area	Review Area	Rating				
		Low	Moderate	Minimum Sustainable	Industry Leader	Best Practice
Α	Senior management commitment					
В	Understanding of water savings potential					
С	Water targets and key performance indicators					
D	Water metering and monitoring					
Е	Water management reporting					
F	Water supply management					
G	Operating and maintenance procedures					
Н	Accountabilities for water management					
I	Training and awareness procedures					
J	Compliance with legal and / or regulatory requirements					

The management review indicates that Coal & Allied has adequate systems in place to manage the implementation of this Water Savings Action Plan.

The three management areas to be addressed for this project are listed in the next table.

Project No	Energy Management Action	Responsibility	Planned Completion Date	Actual Date	Completion
NW-1	Confirm energy targets for Nords Wharf. Step 1. Review and amend project brief and tender documents to incorporate water targets for the project. Step 2. Obtain PCG approval and have noted in Environmental Actions. Step 3. Communicate to staff and consultant team.	Project Director/General manager	Three months Part 3A approval		
NW-2	Increase project team awareness of energy saving opportunities. Step 1. Consult with Hunter Water and visit leading project sites. Step 2. Obtain PCG approval for the awareness training plan. Step 3. Senior staff and development consultants attend site visits and workshops.	Project Director/General manager	Three months Part 3A approval		
NW-3	Establish strategy for metering for the project, including feedback to householder for water saving opportunities. Step 1. Consult with Hunter Water on remote metering and householder feedback options and obtain costings. Step 2. Obtain PCG approval for the budget to investigate options. Step 3. Communicate results to PCG to determine if implementation is viable.	Project Director/General manager	Three months Part 3A approval		

Page 49 of 56

2.3.2 TECHNICAL REVIEW

Name of the Assessor

Francis Barram, EnSIGHT, Unit 1/37 Cordelia Street, South Brisbane, QLD, 4101

Description of the site and methodology used

Nords Wharf is located on the south-eastern edge of Lake Macquarie. 90 residential lots will

be made available from the proposed land development at Nords Wharf. The methodology

adopted for this project compares the water demand on a per lot basis, meeting the

Compliance and local Council DCP requirements for water efficiency. A second scenario is

based on the Beyond Compliance approach, which includes additional water efficiency

measures.

Metering, historical usage

There are no metering records as the project is at the approval stage.

Comments on Targets

There are two targets for the project. The first one is a Basix Compliance target, which is to

achieve a 40% reduction in water usage. The second one is a Beyond Basix target; to reduce

water use by 60%. The first target is easily achieved. The second target will require

substantial educational engagement of the lot purchasers in order to be realized.

2.3.3 WATER BASIX COMPLIANCE

The Water Compliance approach is made of two parts; the first is water use minimisation

strategy and the second is rainwater capture and reuse strategy. Each will be described

below.

Minimising Water Use

Water use will be minimised through the implementation of water efficiency measures.

Through the application of water efficient fixtures, fittings and appliances the average

household water demand is now estimated to be 586 litres per day. This is a 20% reduction

compared to standard water use of households in 2005. This is the standard for water

efficiency that will be included in the design guidelines and will include the following:

Water efficient shower roses, minimum 3 star WELS rating

Water efficient taps, minimum 6 star WELS rating

Water efficient toilets, minimum 4 star WELS rating

Water efficient landscaping, designed for the Lake Macquarie climate

Each of the above water efficiency measures will be implemented in each household via the

design guidelines. These initiatives also meet the local council DCP requirements.

Ensight

Ecological Sustainable Development Report Revision: Final Project no: 1051

Prepared: 13 October 2010

Storm Water Balance Compliance

Each house will feature a stormwater tank, as part of the Water Sensitive Urban Design (WSUD) strategy for the development. The stormwater tank is proposed to have a capacity of 5,000 litres. This tank will be plumbed to the toilet cistern and external house taps. This will reduce potable water use by 409 litres per day. The Basix Compliant daily water demand for potable water is estimated at 400 litres. This system was modelled with the Energy and Water Savings Action Framework, which predicted a reduction in potable water use of 49%.

Basix Compliance Water Balance

The water balance for the Beyond Compliance approach is shown in the diagram below, categorised into services and water source on a per dwelling basis.

The table below shows daily water demand for potable water, stormwater use and flow to sewer, for a household with a Basix Compliant water system.

SERVICE VOLUMES HOUSEHOLD WATER USE Daily Household Water Demand By Service BASIX COMPLIANCE					
Description	Potable Water Use Litres per day by Service	Rainwater Water Use Litres per day by Service	Flow to Sewer Litres per day by Service		
Toilet	0	186	186		
Hand basin	28	0	28		
Bath/shower	193	0	193		
Kitchen	44	0	44		
Laundry	135	0	135		
Total	400	186	586		
External Use		223			
Total Reuse		409			

The water activity indicators for a residential dwelling are two fold; total water consumed for the project and total water consumed per household. These are reported in the table below for the proposed Nords Wharf development.

COMPLIANT WATER ACTIVITY INDICATORS NORDS WHARF		
INDICATORS	MEASURE	
A= baseline water use per annum (kilolitres)	13,140	

Page 51 of 56

Is baseline representative of normal Water use? YES / NO	Yes
B= Impact of variation on water use (i.e. variation from normal) kilolitres per annum	0
C= A – B baseline water use corrected for variation (kilolitres)	13,140
Business Activity Indicators	Household
D= Quantity of Site Business Activity Indicator	90
E= C / D baseline Water use Key Performance Indicator (KPI) kilolitres	146

2.3.5 WATER - BEYOND BASIX

For the Beyond Basix approach each dwelling will include a rainwater tank in addition to the stormwater tank, which is installed as part of the WSUD for the development. The rainwater tank is proposed to have a capacity of 5,000 litres. In this approach the rainwater tank will be plumbed to the laundry and toilet cistern. The stormwater tank will be plumbed to the external house taps. This option is predicted to reduce potable water use by 544 litres per day. The Beyond Compliance daily potable water demand is estimated at 265 litres. This system was modelled with the Basix Assessment Tool. The model showed a reduction in potable water use of 60%. The table below shows daily water demand for potable water, stormwater use and flow to sewer for a household with a Beyond Basix water system.

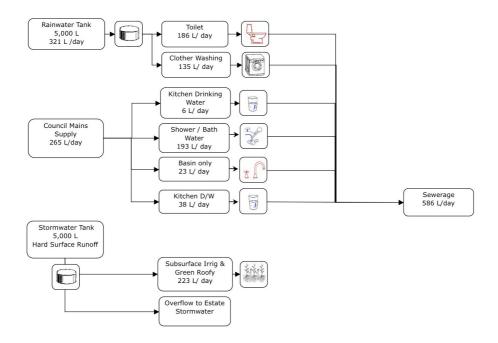
SERVICE VOLUMES HOUSEHOLD WATER USE Daily Household Water Demand By Service BEYOND COMPLIANCE					
Description	Potable Water Use Litres per day by Service	Rainwater Water Use Litres per day by Service	Flow to Sewer Litres per day by Service		
Toilet	0	186	186		
Hand basin	28	0	28		
Bath/shower	193	0	193		
Kitchen	44	0	44		
Laundry	0	135	135		
Total	265	321	586		
External Use		223			
Total Reuse		544			

Beyond Basix Compliance Water Balance

The water balance for the Beyond Compliance approach is shown in the diagram below, categorised into services and water source on a per dwelling basis.

Household Water balance Beyond Basix 60% Water Reduction

Page 52 of 56



The water activity indicators for a residential dwelling are two fold; total water consumed for the project and total water consumed per household. These are reported for the proposed Nords Wharf development in the table below.

BEYOND BASIX WATER ACTIVITY INDICATORS NORDS WHARF			
INDICATORS	MEASURE		
A= baseline water use per annum (kilolitres)	8,705		
Is baseline representative of normal Water use? YES / NO	Yes		
B= Impact of variation on water use (i.e. variation from normal) kilolitres per annum	0		
C= A – B baseline water use corrected for variation (kilolitres)	8,705		
Business Activity Indicators	Household		
D= Quantity of Site Business Activity Indicator	90		
E= C / D baseline Water use Key Performance Indicator (KPI)	97		

Maintaining Rainwater Quality To ensure the highest water quality is reused, the project design guidelines will include a specification for rainwater quality and rainwater pre-treatment measures that are required to be installed at each house, to ensure that the water entering the tank is clean. These include;

- · First flush diverters
- Inlet screening for mosquitoes
- Leaf guards

For all water supplied to the residence, a standard treatment system and filter package will be required to be installed. The package includes a backwash sand filter and a UV filter.

Summary of Measures

Page 53 of 56

Basix Compliance is achieved with the following measures:-

- 1. Water efficient shower roses, minimum 3 star WELS rating
- 2. Water efficient taps, minimum 6 star WELS rating
- 3. Water efficient toilets, minimum 4 star WELS rating
- 4. Water efficient landscaping, designed for the Lake Macquarie climate
- 5. 5,000 litres stormwater tank with connection to toilet cistern and landscape watering

Beyond Basix, in addition to the initiatives listed in Compliance the following measures are included:-

- 1. 5,000 litre rainwater tank with connection to toilet cistern and laundry
- 2. 5,000 litre stormwater tank dedicated to landscape watering

3. IMPLEMENTATION & REVIEW

The purpose of this report is to demonstrate that the land purchasers of the proposed Nords Wharf estate can meet the Basix Assessment Tool requirements for a 40% reduction in water use, at the time of making a building approval application. The second purpose of the report is to demonstrate that land purchasers of the proposed land development can also achieve a 60% reduction in water use. The implementation of this Water Savings Action Plan is proposed to commence at the Design Development phase of the project. This plan would be incorporated into the developer's corporate and annual plans to ensure its implementation is monitored. A review of this project should be conducted in line with the developer's EMS requirements.

Page 55 of 56

4. CONCLUSION

The proposed 90 lot residential development at Nords Wharf can achieve compliance with a Compliance water assessment. A strategy "Beyond Basix" has been developed to achieve a 60% reduction in water use for each household. Whilst the developer is not undertaking these strategies they should be promoted to each lot purchaser. The quantifiable outcomes of both approaches are set out below.

The table below shows the water Baseline compared with Basix Compliance and Beyond Basix approaches.

WATER SAVING PREDICTIONS					
INDICATORS	BASELINE	BASIX	BEYOND BASIX		
A= baseline water use p.a. (kilolitres)	26,550	13,140	8,705		
Assessment Reduction Score		51%	67%		
Is baseline representative of normal water use? YES / NO	Yes	Yes	Yes		
B= Impact of variation on water use (i.e. variation from normal) p.a. (kilolitres)	0	0	0		
C= A – B baseline water use corrected for variation (kilolitres)	26,550	13,140	8,705		
Business Activity Indicators	Household	Household	Household		
D= Quantity of Site Business Activity Indicator	90	90	90		
E= C / D baseline Water use Key Performance Indicator (KPI) p.a. (kilolitres)	295	146	97		

Basix Compliance (BC)

The Basix Compliance approach to water use reduction achieves an estimated annual water savings of 149 kilolitres per lot. The total water savings over the estate is estimated at 13,410 kilolitres per annum. Water saving measures include water efficient taps and fittings, collecting stormwater at each lot to supply toilet flushing and landscape watering. Incorporating these measures are predicted, according to the assessment tool, to reduce water use by 51%.

Beyond Basix (BB)

The Beyond Compliance approach to water use reduction achieves an estimated annual water savings of 198 kilolitres per lot. The total water savings over the estate is estimated at 17,820 kilolitres per annum. Water saving measures include collecting rainwater at each lot to supply toilet flushing and the household washing machine. Incorporating these measures are predicted, according to the water assessment tool, to reduce water use by 67%.

Page 56 of 56

¹ Principles. (n.d.). Dictionary.com Unabridged (v 1.1). Retrieved October 14, 2007, from Dictionary.com website: http://dictionary.reference.com/browse/principles