

# Full Estimating (7 col.) Summary

Job Name : YBL 2- NEPEAN - ST1A

Job Description

Client's Name:

NEPEAN HOSPITAL SITE

| Trd No. | Trade Description                                        | Trade Qty | Trade Unit | Trade Rate | Sub Total | Mark Up % | Trade Total       |
|---------|----------------------------------------------------------|-----------|------------|------------|-----------|-----------|-------------------|
| 1       | NOTES                                                    |           |            |            |           |           |                   |
| 2       | ===== STRUCTURE                                          |           |            |            |           |           |                   |
| 3       | DEMOLITION                                               | 6         | no         | 26,833.33  | 161,000   |           | 161,000           |
| 4       | FOUNDATION                                               | 5,522     | m2         | 40.00      | 220,880   |           | 220,880           |
| 5       | EXCAVATION                                               | 66,265    | m3         | 48.28      | 3,199,420 |           | 3,199,420         |
| 6       | BASEMENT WALLS - Soldier Piles                           | 6,249     | m2         | 164.68     | 1,029,100 |           | 1,029,100         |
| 7       | BASEMENT 3 - Slab on Ground                              | 5,522     | m2         | 105.00     | 579,810   |           | 579,810           |
| 8       | SUSPENDED BASEMENT 2 and 1                               | 11,044    | m2         | 210.00     | 2,319,240 |           | 2,319,240         |
| 9       | SUSPENDED LOWER GROUND - TRANSFER                        | 5,522     | m2         | 336.72     | 1,859,380 |           | 1,859,380         |
| 10      | SUSPENDED GROUND SLAB- SEMI TRANSFER                     | 4,285     | m2         | 280.00     | 1,199,800 |           | 1,199,800         |
| 11      | LEVEL 1 SLAB                                             | 3,575     | m2         | 230.00     | 822,250   |           | 822,250           |
| 12      | LEVEL 2 SLAB                                             | 3,975     | m2         | 230.00     | 914,250   |           | 914,250           |
| 13      | LEVEL 3 SLAB                                             | 3,956     | m2         | 230.00     | 909,880   |           | 909,880           |
| 14      | LEVEL 4 SLAB                                             | 3,962     | m2         | 230.00     | 911,260   |           | 911,260           |
| 15      | LEVEL 5 SLAB                                             | 3,967     | m2         | 230.00     | 912,410   |           | 912,410           |
| 16      | LEVEL 6 SLAB                                             | 3,931     | m2         | 230.00     | 904,130   |           | 904,130           |
| 17      | LEVEL 7 SLAB                                             | 3,285     | m2         | 230.00     | 755,550   |           | 755,550           |
| 18      | LEVEL 8 SLAB                                             | 760       | m2         | 230.00     | 174,800   |           | 174,800           |
| 19      | ROOF                                                     | 4,776     | m2         | 394.37     | 1,883,520 |           | 1,883,520         |
| 20      | LIFT SHAFT                                               | 6         | No         | 168,353.33 | 1,010,120 |           | 1,010,120         |
| 21      | STAIRS                                                   | 152       | m          | 1,800.00   | 273,600   |           | 273,600           |
| 22      | Subtotal                                                 |           |            |            |           |           | <u>20,040,400</u> |
| 23      | ===== FINISHES                                           |           |            |            |           |           |                   |
| 24      | CARPARK                                                  | 19,146    | m2         | 74.04      | 1,417,620 |           | 1,417,620         |
| 25      | RETAILS & SUPERMARKET & RESIDENTIAL LOBBY - Lower Ground | 3,782     | m2         | 371.62     | 1,405,460 |           | 1,405,460         |
| 26      | RETAILS & COMMERCIAL - Ground - ( for future fit out )   | 4,289     | m2         | 266.39     | 1,142,550 |           | 1,142,550         |
| 27      | COMMERCIAL - Level 1 - 7 - ( for future fit out )        | 20,121    | m2         | 391.29     | 7,873,150 |           | 7,873,150         |
| 28      | LEVEL 1 - 6 UNITS                                        | 5,022     | m2         | 801.61     | 4,025,700 |           | 4,025,700         |
| 29      | PLANT ROOM - COMMERCIAL                                  | 532       | m2         | 200.00     | 106,400   |           | 106,400           |
| 30      | PLANT ROOM - RESIDENTIAL                                 | 260       | m2         | 200.00     | 52,000    |           | 52,000            |
| 31      | Subtotal                                                 |           |            |            |           |           | <u>16,022,880</u> |
| 32      | RESIDENTIAL BALCONIES                                    | 705       |            | 450.00     | 317,250   |           | 317,250           |
| 33      | COMMERCIAL BALCONIES                                     | 42        |            | 450.00     | 18,900    |           | 18,900            |

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|---------|-------------------------------------------------------------|-----------|------------|------------|-----------|-----------|-------------------|
| 34      | TERRACES - N/A                                              |           | m2         |            |           |           |                   |
| 35      | Subtotal                                                    |           |            |            |           |           | <u>336,150</u>    |
| 36      | CORRIDORS- (INCL IN UNITS COST)                             |           | m2         |            |           |           |                   |
| 37      | FACADE                                                      | 11,547    | m2         | 182.35     | 2,105,550 |           | 2,105,550         |
| 38      | EXTERNAL WORKS                                              | 3,869     | m2         | 330.80     | 1,279,870 |           | 1,279,870         |
| 39      | LANDSCAPING                                                 | 1         | lt         | 499,750.00 | 499,750   |           | 499,750           |
| 40      | Subtotal                                                    |           |            |            |           |           | <u>3,885,170</u>  |
| 41      | ===== SERVICES                                              |           |            |            |           |           |                   |
| 42      | ESCALATORS                                                  | 4         | No         | 153,000.00 | 612,000   |           | 612,000           |
| 43      | LIFT SERVICES                                               | 7         | No         | 187,534.29 | 1,312,740 |           | 1,312,740         |
| 44      | HYDRAULIC SERVICES                                          | 37,356    | m2         | 69.94      | 2,612,628 |           | 2,612,628         |
| 45      | HYDRAULIC SERVICES (carpark)                                | 16,566    | m2         | 25.50      | 422,433   |           | 422,433           |
| 46      | ELECTRICAL SERVICES                                         | 37,356    | m2         | 79.90      | 2,984,865 |           | 2,984,865         |
| 47      | ELECTRICAL SERVICES (carpark)                               | 16,566    | m2         | 25.50      | 422,433   |           | 422,433           |
| 48      | MECHANICAL SERVICES                                         | 33,626    | m2         | 20.47      | 688,251   |           | 688,251           |
| 49      | MECHANICAL SERVICES (carpark)                               | 16,566    | m2         | 35.70      | 591,407   |           | 591,407           |
| 50      | AC SERVICES (Units)                                         | 84        | no         | 6,714.29   | 564,000   |           | 564,000           |
| 51      | AC SERVICES (Retail, Commercial) - provision only           | 26,805    | m2         | 85.70      | 2,297,240 |           | 2,297,240         |
| 52      | FIRE SPRINKLERS (carpark, residential, retail & Commercial) | 57,670    | m2         | 37.80      | 2,179,727 |           | 2,179,727         |
| 53      | GARBAGE COMPACTOR AND CHUTE                                 | 1         | No         | 167,688.00 | 167,688   |           | 167,688           |
| 54      | DETENTION TANKS                                             |           |            |            | 200,000   |           | 200,000           |
| 55      | ALTERATION OF SERVICES                                      |           |            |            | 300,000   |           | 300,000           |
| 56      | Subtotal                                                    |           |            |            |           |           | <u>15,355,412</u> |
| 57      | SCAFFOLD                                                    | 12,699    | m2         | 70.00      | 888,930   |           | 888,930           |
| 58      | HOARDINGS                                                   |           |            |            | 487,850   |           | 487,850           |
| 59      | Subtotal                                                    |           |            |            |           |           | <u>57,016,792</u> |
| 60      | PRELIMINARIES                                               |           |            |            | 9,122,687 |           | 9,122,687         |
| 61      | Total                                                       |           |            |            |           |           | <u>66,139,479</u> |
| 62      | BUILDERS FEE                                                |           |            |            | 3,306,974 |           | 3,306,974         |
| 63      | Total                                                       |           |            |            |           |           | <u>69,446,453</u> |
| 64      | GST - NOT INCLUDED                                          |           |            |            | 6,944,645 | -100.00   |                   |
| 65      | Subtotal                                                    |           |            |            |           |           | <u>69,446,453</u> |
| 66      | ESCALATION - EXCULDED                                       |           |            |            |           |           |                   |

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|---------|------------------------------------|-----------|------------|------------|-----------|-----------|-------------------|
| 67      | Subtotal                           |           |            |            |           |           | <u>69,446,453</u> |
| 68      | Subtotal                           |           |            |            |           |           | <u>69,446,453</u> |
| 69      | design, fees, authorities excluded |           |            |            |           |           |                   |
| 70      | No road works or alterations       |           |            |            |           |           |                   |
| 71      | COST PER GFA                       |           |            |            | 1,290     | -100.00   |                   |
| 72      | GFA                                |           |            |            | 53,815    | -100.00   |                   |
| 73      |                                    |           |            |            |           |           |                   |
| 74      |                                    |           |            |            |           |           |                   |
| 75      |                                    |           |            |            |           |           |                   |

GFA: 76,048 m2.

76,446,203

69,446,453

Final Total : \$

69,446,453