

Coal & Allied Allocation - Minmi / Link Rds (\$8.00Mill)

Cost Allocation & Timing

15th Nov 2011

Subject	Description of Particular Initiatives	Cost Estimate	Timing for Allocation of Costs	
1	Grant Scheme .	Subsidies or grants for sustainable development.	4,400,000	Based on \$2500 per DU for the first 2000DU's payable at time of contract settlement
2		Scheme for special needs/affordable and disabled housing.	700,000	Based on 100 homes at \$7500 per DU payable on Accredited Certifiers Certificate that works to the value of \$7,500 have been incorporated into the fabric of the house
3		Schemes for 'community bus/subsidy for bus services in initial stages (Additional to MoT / Council levy).	650,000	Allocation to be agreed with MoT and bus operator on a scale upwards as demand from the Estate requires additional bus services commencing from the date Stage 1 housing 50% occupied for a period of five years to benefit new residents of both NCC and LMCC should development staging span both Municipalities.
4	Community	Sponsorship of local sporting teams.	250,000	\$25,000 per annum spread over a number of local sporting teams for a ten year period commencing on completion of the first 50 houses in the Coal & Allied proposed development
5	Community Infrastructure / Sustainability	Contribute to the replacement or expansion of existing progress hall with a multipurpose community centre. Provide a community building to be designed to 6 star sustainability rating.	1,000,000	Multipurpose community centre proposed to be included in Satge 1 development
6		Trailer to be provided to local councils with equipment for Landcare.	10,000	Allocation following dedication of Stockrington conservation land
7		Enhancement of school facilities, such as hall subject to discussion with Department of Education and Training.	40,000	By agreement with DET these funds could be allocated following the dedication of the Stockrington conservation land.
8		Funding towards linkage and facilities within Blue Gum Hills Regional Park subject to discussions with Council(s) and other developers.	50,000	To be aligned with linkages with the respective development staging.
9	European Heritage	Funding of non-indigenous heritage studies and publications such as archive heritage photos	35,000	Commence allocation to agreed studies following dedication of conservation land at Stockrington
10		Conservation program for the coal wagon located in the public school grounds	15,000	Commencement of the conservation program following dedication of the conservation land at Stockrington
11	Indigenous Heritage	Contribution towards an Indigenous interpretive centre. This may be able to be provided in multi use community centre.	100,000	Allocation when location for interpretative centre determined.
12		Provide display of Awabakal cultural heritage.	10,000	Allocation commensurate with the provision of the display in the interpretive centre
13		Funding of indigenous heritage studies and publications to be agreed with traditional owners (including Awabakal Traditional Owners).	20,000	Commence allocation to agreed studies following dedication of conservation land at Stockrington
14		Funding towards Aboriginal education person.	100,000	\$20,000PA for five years commencing from date of conservation land dedication at Stockrington
15		Public/Aboriginal art on water tank, subject to approval from the Hunter Water.	20,000	Determined by the timing of the construction of the water tank
16	Traffic/Access	Contribution towards missing cycleway links between suburbs subject to discussions with Councils and other developers.	500,000	Allocation proposed to align with the regional cycleways when approved by the Councils. Funds to be allocated to regional walkways / cycleways to coincide with linking the estate cycleways with the regional on a staged basis coordinated with the Estate development and as agreed with DoP/Decc/LMCC and NCC
17		Sub-regional review of strategy for cycling /walkways, subject to discussions with Department of Planning with respect to the Western Corridors Strategy.	50,000	Subject to the timing of NCC / LMCC /DECC
18	Environment	Contribution to wildlife crossing on Link Road	50,000	Allocation of these funds would need to be coordinated with RTA works associated with the Hunter Expressway and consequent works associated with Link Road
		Total Estimated Allocation By Coal & Allied	8,000,000	